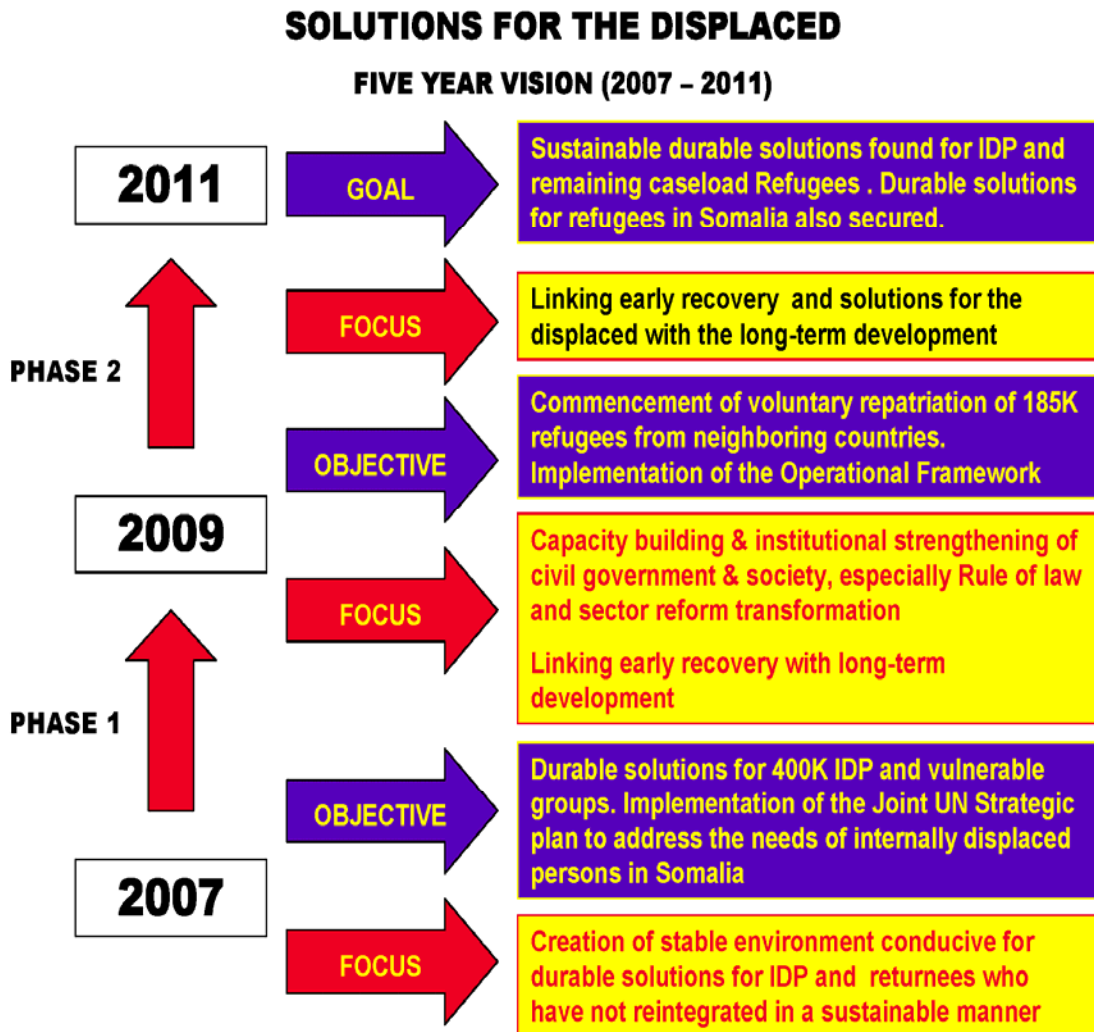
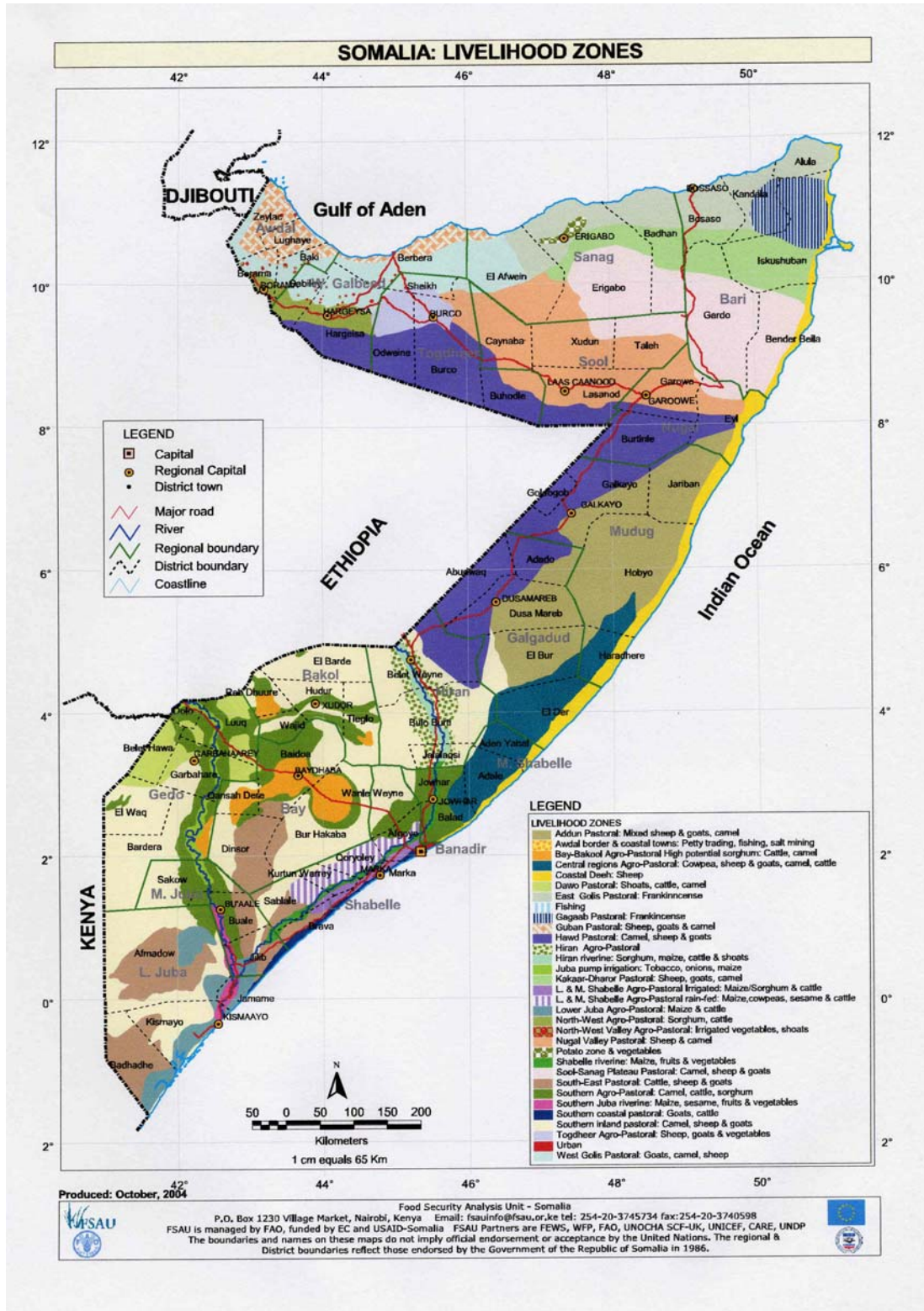


Figure 6.1 Summary of Five-Year Vision of Solutions for the Displaced



Make this all one appendix (all the maps)  
**Appendix**  
**Map A.1 SOMALIA LIVELIHOOD ZONES**



Source: FSAU 2004.

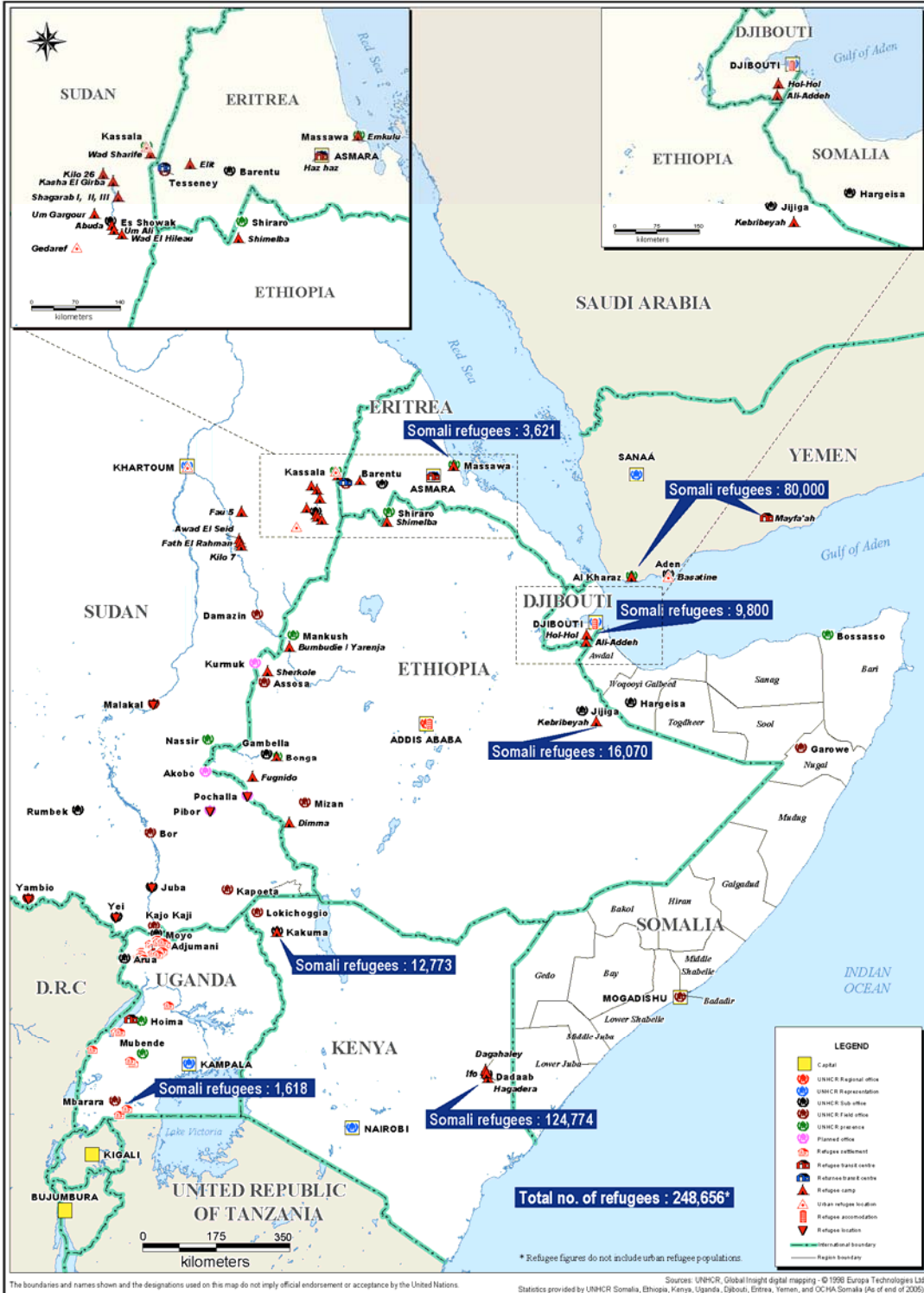
Somali Refugees in Neighboring Countries[[queried addition of a cross-reference to this map at about p. 15 (of total pages)]]



Somali Refugees in the Neighbouring Countries:  
Djibouti, Ethiopia, Eritrea, Kenya, Uganda and Yemen

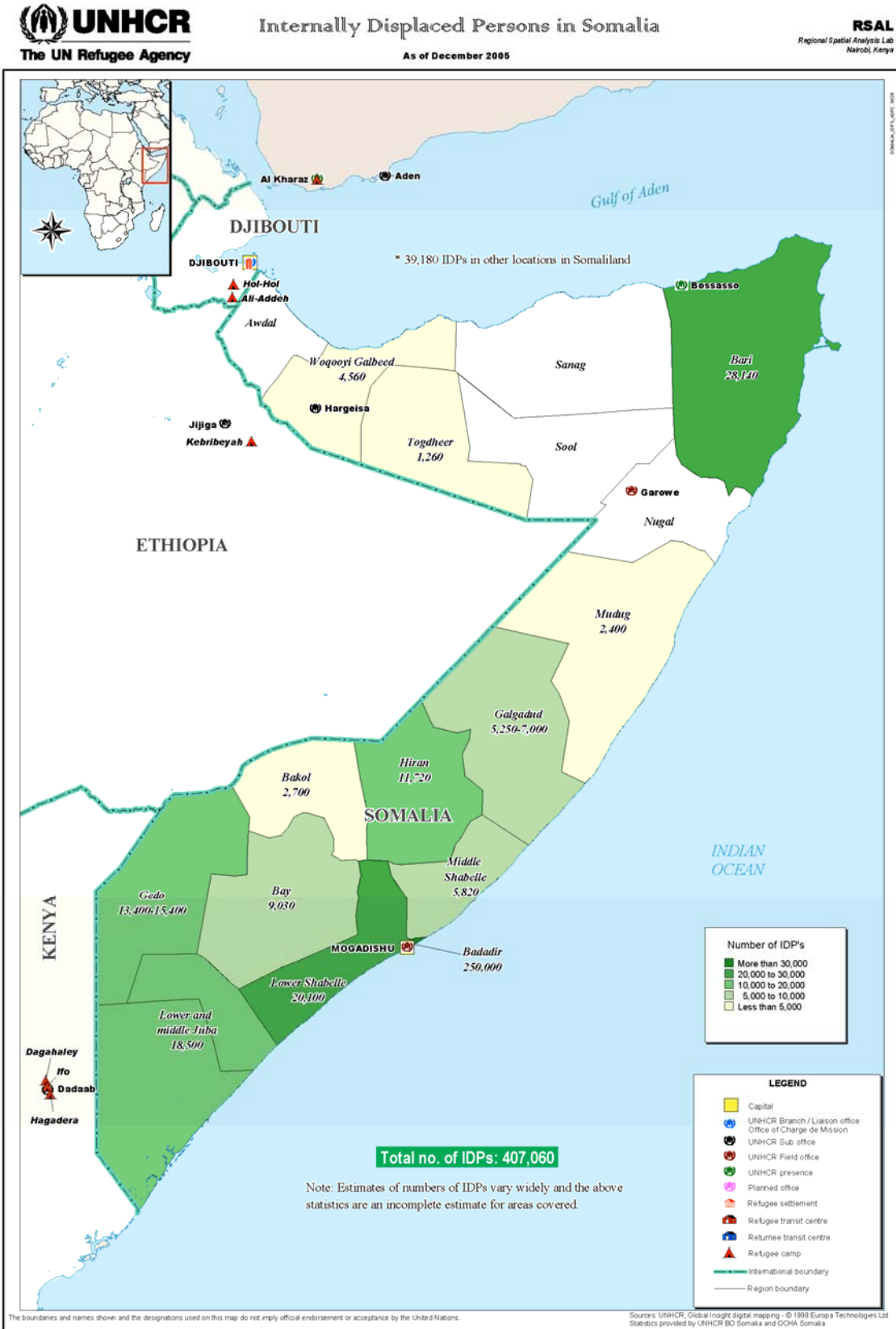


As of May 2006

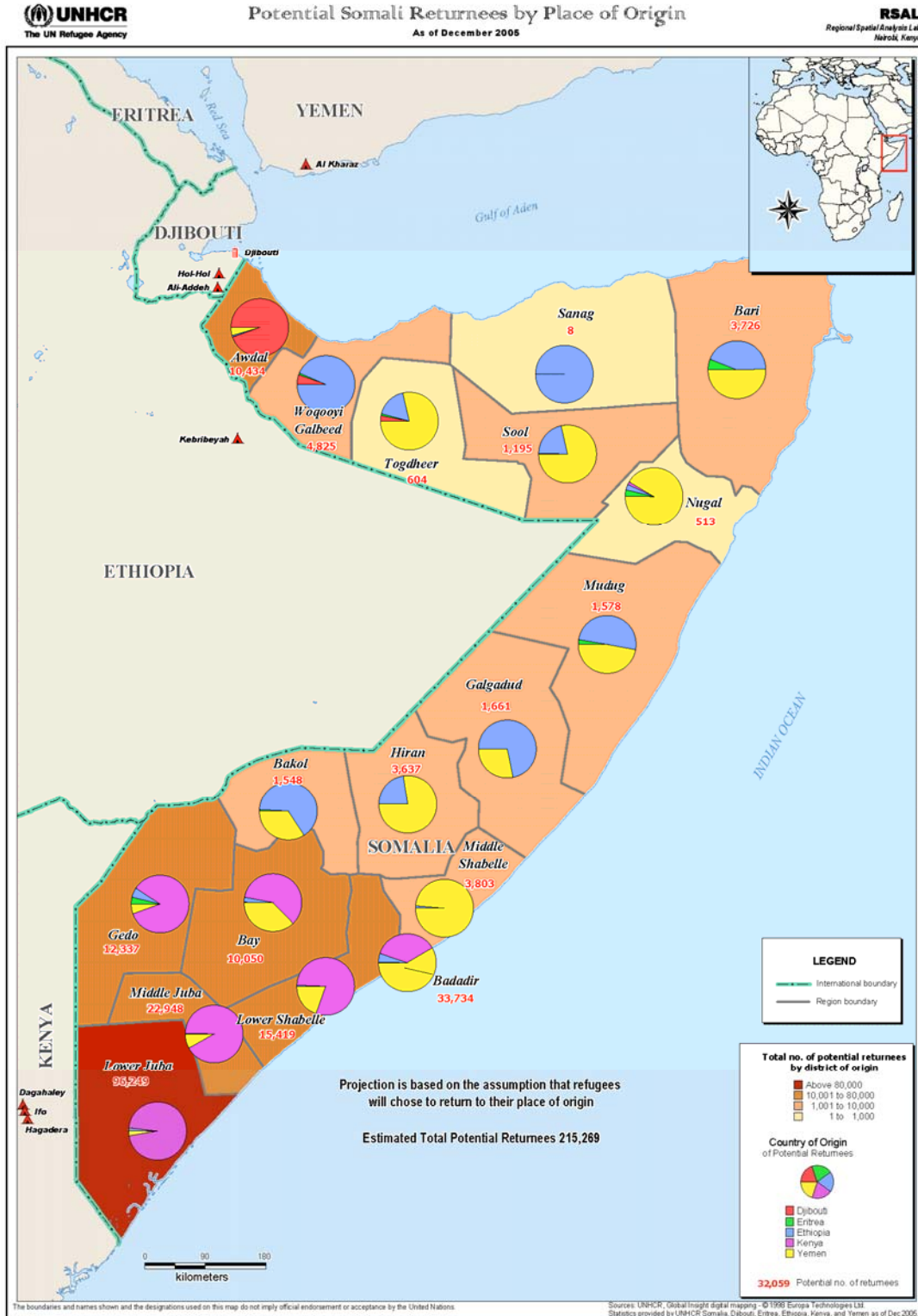


Source: UNHCR [[date?]].

Map A.3 IDP DISTRIBUTION IN SOMALIA[[didn't find any cross-reference in text, nor any place to cross-reference]]



## A.4 Forecast of Refugees' Return to Somalia, by Place of Origin



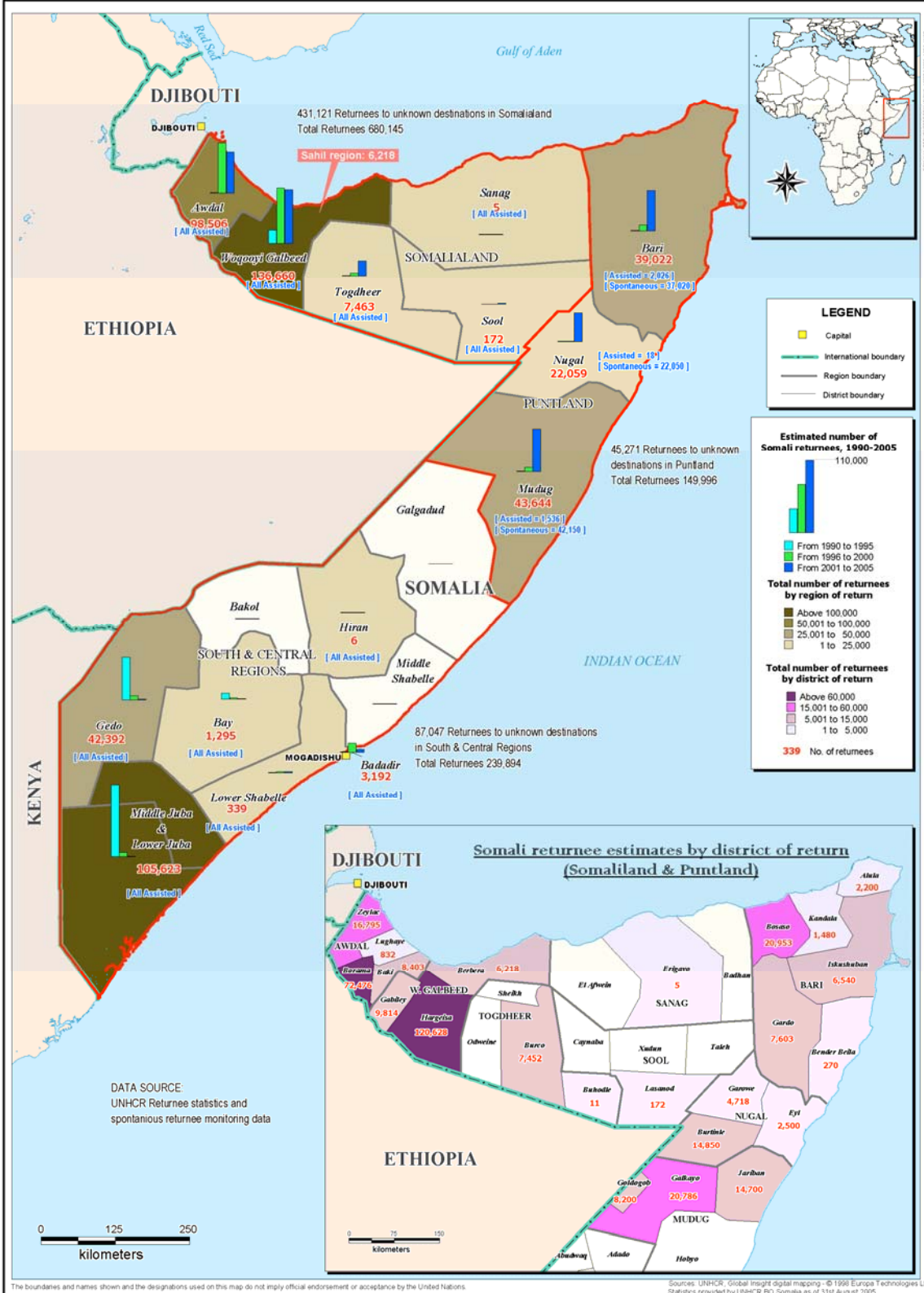
# A.5 ACTUAL RETURNS, 1990–2005

[[need to add cross-reference to map in text]]



## Somali Returns Between 1990–2005

As of December 2005



# APPENDIX B DETAILED COSTING SHEETS

[if keeping all these tables, number them (B.1, B.2) and title them. Make sure they are referenced (the appendix, not each table) in text.]

## JNA Livelihoods and Solutions for the Displaced Cluster Livelihoods Support and Development Costs for South-Central Somalia

Page 1 of 2

BL Code	ITEM	INPUTS & COSTS									
		Unit		Year 1		Year 2		Years 3 to 5		TOTAL 2006-11	
		Type	Cost us\$	Qty	Amount us\$	Qty	Amount us\$	Qty	Amount us\$	Qty	Total us\$
11	<b>International Experts</b>										
11.07	Regional Programme Coordinator	per mth	15,000	3.84	57,600	3.84	57,600	11.52	172,800	19.2	288,000
11.99	<i>Sub-Total - International Experts:</i>				57,600		57,600		172,800		288,000
12	<b>Technical Assistance</b>										
	<u>Technical Research &amp; Assessments</u>										
12.1	TDIM/HEA Livelihoods studies in key areas	per study	40,000	10	400,000	10	400,000	30	1,200,000	50	2,000,000
12.2	Conflict study / livelihoods resource management	per study	40,000	4	160,000	4	160,000	12	480,000	20	800,000
12.3	Sector/sub-sector value chain analysis/marketing studies	per study	25,000	18	450,000	18	450,000	54	1,350,000	90	2,250,000
12.5	Other Consultancy studies	per study	20,000	4	80,000	4	80,000	12	240,000	20	400,000
11.98	<i>Sub-Total - Technical Assistance:</i>				1,090,000		1,090,000		3,270,000		5,450,000
11.99	<i>Sub-Total - International Experts &amp; Tech Assistance</i>				1,147,600		1,147,600		3,442,800		5,738,000
13	<b>Administrative Support Personnel</b>										
13.1	Somali Finance Officer	per mth	1,000	24	24,000	24	24,000	72	72,000	120	120,000
13.2	Somali Driver	per mth	400	96	38,400	96	38,400	288	115,200	480	192,000
13.3	Somali Office Assistant	per mth	600	24	14,400	24	14,400	72	43,200	120	72,000
13.4	Office cleaner	per mth	150	24	3,600	24	3,600	72	10,800	120	18,000
13.5	Office security	per mth	200	72	14,400	72	14,400	216	43,200	360	72,000
13.99	<i>Sub-Total - Administrative Support Personnel:</i>				94,800		94,800		284,400		474,000
15	<b>Duty Travel - South-Central Somalia</b>										
15.1	Nairobi Project Staff	per mission	900	36	32,400	36	32,400	108	97,200	180	162,000
15.2	Regional Programme Coordinator - Rural	per day	45	21	945	21	945	63	2,835	105	4,725
15.3	Regional Programme Coordinator - R&R	per trip	1,200	0.5	600	0.5	600	1.5	1,800	2.5	3,000
15.4	Livelihoods Team Leader - R&R	per trip	1,200	1	1,200	1	1,200	3	3,600	5	6,000
15.5	Travel to/from South-Central Somalia	per flight	1,500	36	54,000	36	54,000	108	162,000	180	270,000
15.6	Somali Staff Field Travel	per mission	650	84	54,600	84	54,600	252	163,800	420	273,000
15.7	Local Security Escorts	per day	40	861	34,440	861	34,440	2583	103,320	4305	172,200
15.99	<i>Sub-Total - Duty Travel:</i>				178,185		178,185		534,555		890,925
17	<b>National Programme Personnel</b>										
17.1	South-Central Somalia Programme Coordinator	per mth	2,000	12	24,000	12	24,000	36	72,000	60	120,000
17.2	South-Central Somalia Programme Associate	per mth	1,500	72	108,000	72	108,000	216	324,000	360	540,000
17.3	Somali Staffing - LMSU Centre	per mth	1,500	48	72,000	48	72,000	144	216,000	240	360,000
17.5	Somali staffing - LRU	per mth	1,500	72	108,000	72	108,000	216	324,000	360	540,000
17.6	Somali staffing - LEU	per mth	1,500	72	108,000	72	108,000	216	324,000	360	540,000
17.7	Programme Officer Nairobi	per mth	2,500	12	30,000	12	30,000	36	90,000	60	150,000
17.8	Info & Training Materials Prod'n Coordinator - Nbi	per mth	1,500	6	9,000	6	9,000	18	27,000	30	45,000
17.99	<i>Sub-Total - National Programme Personnel:</i>				459,000		459,000		1,377,000		2,295,000
19	<b>Component Total - Human Resources:</b>				1,879,585		1,879,585		5,638,755		9,397,925
20	<b>SUB-CONTRACTS</b>										
21	<b>Cadastral Surveys</b>										
21.1	Farmland cadastral surveys/title deed issue	per month	220,000	12	2,640,000	12	2,640,000	36	7,920,000	36	13,200,000
22	<b>Micro, Small &amp; Medium Enterprise (MSME) Development</b>										
22.1	Cluster Analysis	study ea	25,000	2	50,000	2	50,000	6	150,000	10	250,000
22.2	Local Market Research	fund year	25,000	2	50,000	2	50,000	6	150,000	10	250,000
22.3	Trainer /Training Materials Dev	fund year	60,000	2	120,000	2	120,000	6	360,000	10	600,000
22.4	Local Gender/Youth Trainer Contracting	fund year	50,000	2	100,000	2	100,000	6	300,000	10	500,000
22.5	Trainer Networking Development	fund year	25,000	2	50,000	2	50,000	6	150,000	10	250,000
22.6	Tech Assistance - Product Design & Dev	fund year	50,000	2	100,000	2	100,000	6	300,000	10	500,000
22.7	Tech Assistance - Product Promo & Market Development	fund year	30,000	2	60,000	2	60,000	6	180,000	10	300,000
22.99	<i>Sub-Total - MSME Development:</i>		265,000		530,000		530,000		1,590,000		2,650,000
23	<b>ICT Services</b>										
23.1	ICT Needs Survey	lump	30,000	2	60,000	0	0	0	0	2	60,000
23.2	Tech Assistance - ICT Product & S/Provider Dev	fund year	75,000	1.2	90,000	0.4	30,000	0.4	30,000	2	150,000
23.99	<i>Sub-Total - ICT Services:</i>				150,000		30,000		30,000		210,000
24	<b>Producer and Trader Associations</b>										
	Establishment & Support of Producer / Trader Associations	fund year	200,000	1.2	240,000	0.4	80,000	0.4	80,000	2	400,000
29	<b>Total - Sub-Contracts:</b>				3,560,000		3,280,000		9,620,000		16,460,000
30	<b>TRAINING INPUTS &amp; SUPPLIES</b>										
32.1	Costs of Exchanges Workshops & Conferences	fund year	50,000	2	100,000	2	100,000	6	300,000	10	500,000
32.2	Somali Group Training Tours	fund year	30,000	2	60,000	2	60,000	6	180,000	10	300,000
32.3	Publications & Information Materials	fund year	10,000	2	20,000	2	20,000	6	60,000	10	100,000
32.4	Demo Equipment, Input Samples & Trials	fund year	10,000	2	20,000	2	20,000	6	60,000	10	100,000
32.5	Market & Product Development	fund year	10,000	2	20,000	2	20,000	6	60,000	10	100,000
32.6	ICT Services & Products Development	fund year	10,000	2	20,000	2	20,000	6	60,000	10	100,000
39	<b>Component Total - Training:</b>				240,000		240,000		720,000		1,200,000
40	<b>SUPPLIES &amp; EQUIPMENT</b>										
41	<b>Expendable Equipment:</b>										
41.1	LMSU Centre Equipment & Materials	each	100,000	1.2	120,000	0.4	40,000	0.4	40,000	2	200,000
41.2	TMDU Centre Equipment & Materials	each	100,000	1.2	120,000	0.4	40,000	0.4	40,000	2	200,000
41.3	LRUs Equipment and Materials	each	60,000	1.2	72,000	0.4	24,000	0.4	24,000	2	120,000
41.4	LEUs Equipment and Materials	each	60,000	1.2	72,000	0.4	24,000	0.4	24,000	2	120,000
42	<b>Non-Expendable Equipment:</b>										
42.1	Vehicles	ea	40,000	8	320,000	0	0	0	0	8	320,000
42.2	Furniture	set ea	4,000	12	48,000	0	0	0	0	12	48,000
42.3	Computers	set ea	3,000	12	36,000	0	0	0	0	12	36,000
42.4	Printers, Copiers & Scanners	set ea	5,000	4	20,000	0	0	0	0	4	20,000
42.5	Photographic Equipment	ea	600	12	7,200	0	0	0	0	12	7,200
42.6	Security & Comms Equipment	set ea	3,000	28	84,000	0	0	0	0	28	84,000
49	<b>Component Total - Supplies &amp; Equipment:</b>				899,200		128,000		128,000		1,155,200

**JNA Livelihoods and Solutions for the Displaced Cluster**  
**Livelihoods Support and Development Costs for South-Central Somalia**

BL Code	ITEM	INPUTS & COSTS									
		Unit		Year 1		Year 2		Years 3 to 5		TOTAL 2006-11	
		Type	Cost us\$	Qty	Amount us\$	Qty	Amount us\$	Qty	Amount us\$	Qty	Total us\$
<b>53</b>	<b>OPERATION COSTS</b>										
53.1	Vehicle Running Costs	per mth	3,600	12	43,200	12	43,200	36	129,600	60	216,000
53.2	Offices Rent	per mth	8,000	12	96,000	12	96,000	36	288,000	60	480,000
53.3	Office Consumables	per mth	4,000	12	48,000	12	48,000	36	144,000	60	240,000
53.4	Office Services (Comms, power, maintenance, etc)	per mth	4,000	12	48,000	12	48,000	36	144,000	60	240,000
53.5	Additional Communications Costs	per mth	2,000	12	24,000	12	24,000	36	72,000	60	120,000
53.10	Money Transfer Charges to South-Central Somalia	estimate	Act	Act	41,034	Act	34,625	Act	100,916	Act	176,575
<b>59</b>	<b>Component Total - Operation Costs:</b>				<b>300,234</b>		<b>293,825</b>		<b>878,516</b>		<b>1,472,575</b>
	<b>Sub-Total Programme Components:</b>				<b>6,879,019</b>		<b>5,821,410</b>		<b>16,985,271</b>		<b>29,685,700</b>
68.01	Programme support costs				687,902		582,141		1,698,527		2,968,570
	<b>SUB-TOTAL:</b>				<b>7,566,921</b>		<b>6,403,551</b>		<b>18,683,798</b>		<b>32,654,270</b>
	<b>ADD:</b> South-Central Somalia Share of Nairobi Programme Management & Experts Costs (see Schedule 1)				684,992		559,469		1,610,470		2,854,931
<b>99</b>	<b>GRAND TOTAL:</b>				<b>8,251,913</b>		<b>6,963,019</b>		<b>20,294,269</b>		<b>35,509,201</b>



**JNA Livelihoods and Solutions for the Displaced Cluster**  
**Schedule 1: Programme Management & Expertise Costs Nairobi for Apportionment**

BL Code	ITEM	INPUTS & COSTS									
		Unit		Year 1		Year 2		Years 3 to 5		TOTAL 2006-11	
		Type	Cost us\$	Qty	Amount us\$	Qty	Amount us\$	Qty	Amount us\$	Qty	Total us\$
<b>11</b>	<b>International Experts</b>										
11.01	Team Leader Livelihoods	per mth	15,000	12	180,000	12	180,000	36	540,000	60	900,000
11.02	MSME Development Expert	per mth	14,000	12	168,000	12	168,000	36	504,000	60	840,000
11.03	Monitoring & Evaluation Expert	per mth	13,000	12	156,000	12	156,000	36	468,000	60	780,000
11.04	UN Security Support & Backstopping	expert year	8,000	6	48,000	6	48,000	18	144,000	30	240,000
<b>11.99</b>	<i>Sub-Total - International Experts:</i>				<b>552,000</b>		<b>552,000</b>		<b>1,656,000</b>		<b>2,760,000</b>
<b>12</b>	<b>Technical Assistance</b>										
	<u>Programme M&amp;E &amp; Technical Backstopping:</u>										
12.60	Staff Skills Development	lump	15,000	1	15,000	1	15,000	1.5	22,500	3.5	52,500
12.61	Computer Inputs/Outputs Monitoring Databases	lump	50,000	0.3	15,000	0.15	7,500	0.05	2,500	0.5	25,000
12.62	Mid-Term Review & Final Evaluation	lump	100,000	0	0	0.2	20,000	0.3	30,000	0.5	50,000
<b>12.98</b>	<i>Sub-Total - Technical Assistance:</i>				<b>30,000</b>		<b>42,500</b>		<b>55,000</b>		<b>127,500</b>
<b>12.99</b>	<i>Sub-Total - International Experts &amp; Tech Assistance</i>				<b>582,000</b>		<b>594,500</b>		<b>1,711,000</b>		<b>2,887,500</b>
<b>13</b>	<b>Administrative Support Personnel</b>										
13.04	Project Accountant Nairobi	per mth	1,600	24	38,400	24	38,400	72	115,200	120	192,000
13.05	Contracts & Admin Assistant Nairobi	per mth	1,000	12	12,000	12	12,000	36	36,000	60	60,000
13.06	Driver Nairobi	per mth	600	24	14,400	24	14,400	72	43,200	120	72,000
13.07	Office Assistant Nairobi	per mth	600	24	14,400	24	14,400	72	43,200	120	72,000
<b>13.99</b>	<i>Sub-Total - Administrative Support Personnel:</i>				<b>79,200</b>		<b>79,200</b>		<b>237,600</b>		<b>396,000</b>
<b>16</b>	<b>Mission Travel</b>										
16.01	Project Staff Abroad	per mission	5,000	5	25,000	5	25,000	15	75,000	16	125,000
<b>16.99</b>	<i>Sub-Total - Mission Costs:</i>				<b>25,000</b>		<b>25,000</b>		<b>75,000</b>		<b>125,000</b>
<b>19</b>	<b>Component Total - Human Resources:</b>				<b>686,200</b>		<b>698,700</b>		<b>2,023,600</b>		<b>3,408,500</b>
<b>40</b>	<b>SUPPLIES &amp; EQUIPMENT</b>										
<b>42</b>	<b>Non-Expendable Equipment - Nairobi:</b>										
42.01	Vehicles	ea	30,000	2	60,000	0	0	0	0	2	60,000
42.02	Furniture	set ea	4,000	13	52,000	0	0	0	0	13	52,000
42.03	Computers	ea	3,000	13	39,000	0	0	0	0	13	39,000
42.04	Printers, Copiers & Scanners	set ea	5,000	2	10,000	0	0	0	0	2	10,000
42.05	Photographic Equipment	ea	600	8	4,800	0	0	0	0	8	4,800
42.06	Security & Communications Equipment	set ea	25,000	1	25,000	0	0	0	0	1	25,000
<b>49</b>	<b>Component Total - Supplies &amp; Equipment:</b>				<b>190,800</b>		<b>0</b>		<b>0</b>		<b>190,800</b>
<b>53</b>	<b>OPERATION COSTS</b>										
53.03	Vehicle Running Costs Nairobi	per mth	500	24	12,000	24	12,000	24	12,000	72	36,000
53.04	Office Rent - Nairobi	per mth	3,000	12	36,000	12	36,000	36	108,000	60	180,000
53.06	Office Consumables	per mth	2,000	12	24,000	12	24,000	36	72,000	60	120,000
53.07	Office Services (Comms, power, maintenance, etc)	per mth	1,000	12	12,000	12	12,000	36	36,000	60	60,000
53.08	Additional Communications Costs	per mth	1,000	12	12,000	12	12,000	36	36,000	60	60,000
<b>59</b>	<b>Component Total - Operation Costs</b>				<b>96,000</b>		<b>96,000</b>		<b>264,000</b>		<b>456,000</b>
	<b>Sub-Total Programme Components:</b>				<b>973,000</b>		<b>794,700</b>		<b>2,287,600</b>		<b>4,055,300</b>
68.01	Programme support costs				97,300		79,470		228,760		405,530
<b>98</b>	<b>Grand Total for Regional Apportionment</b>				<b>1,070,300</b>		<b>874,170</b>		<b>2,516,360</b>		<b>4,460,830</b>
	<b>APPORTIONMENT:</b>										
	Somaliland (22%)				235,466		192,317		553,599		981,383
	Puntland (14%)				149,842		122,384		352,290		624,516
	SC Somalia (64%)				684,992		559,469		1,610,470		2,854,931
<b>99</b>	<b>GRAND TOTAL:</b>				<b>1,070,300</b>		<b>874,170</b>		<b>2,516,360</b>		<b>4,460,830</b>